

ESCUELA DE MÚSICA DEL ESTADO DE HIDALGO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/marzo/2026

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
8401.- Escuela de Música del Estado de Hidalgo ING PROPIOS											
100000 SERVICIOS PERSONALES	\$1,292,200.00	\$0.00	\$1,292,200.00	\$256,370.00	\$1,035,830.00	\$256,370.00	\$0.00	\$1,035,830.00	\$256,370.00	\$256,370.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$1,292,200.00	\$0.00	\$1,292,200.00	\$256,370.00	\$1,035,830.00	\$256,370.00	\$0.00	\$1,035,830.00	\$256,370.00	\$256,370.00	\$0.00
121000 Honorarios asimilables a salarios	\$1,292,200.00	\$0.00	\$1,292,200.00	\$256,370.00	\$1,035,830.00	\$256,370.00	\$0.00	\$1,035,830.00	\$256,370.00	\$256,370.00	\$0.00
121001 Honorarios Asimilados	\$1,292,200.00	\$0.00	\$1,292,200.00	\$256,370.00	\$1,035,830.00	\$256,370.00	\$0.00	\$1,035,830.00	\$256,370.00	\$256,370.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$273,755.00	\$0.00	\$273,755.00	\$23,732.05	\$250,022.95	\$23,732.05	\$0.00	\$250,022.95	\$23,732.05	\$23,732.05	\$0.00
210000 Materiales de administración, emisión de documentos y artículo	\$170,000.00	\$0.00	\$170,000.00	\$21,817.57	\$148,182.43	\$21,817.57	\$0.00	\$148,182.43	\$21,817.57	\$21,817.57	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$94,000.00	\$0.00	\$94,000.00	\$21,817.57	\$72,182.43	\$21,817.57	\$0.00	\$72,182.43	\$21,817.57	\$21,817.57	\$0.00
211001 Material de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$19,837.57	\$40,162.43	\$19,837.57	\$0.00	\$40,162.43	\$19,837.57	\$19,837.57	\$0.00
211002 Gastos de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$1,980.00	\$18,020.00	\$1,980.00	\$0.00	\$18,020.00	\$1,980.00	\$1,980.00	\$0.00
211003 Muebles de Oficina, Estantería y Equipo de Administración	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inform	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
216000 Material de Limpieza	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$28,000.00	\$0.00	\$28,000.00	\$1,914.48	\$26,085.52	\$1,914.48	\$0.00	\$26,085.52	\$1,914.48	\$1,914.48	\$0.00
261000 Combustibles, lubricantes y aditivos	\$28,000.00	\$0.00	\$28,000.00	\$1,914.48	\$26,085.52	\$1,914.48	\$0.00	\$26,085.52	\$1,914.48	\$1,914.48	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$28,000.00	\$0.00	\$28,000.00	\$1,914.48	\$26,085.52	\$1,914.48	\$0.00	\$26,085.52	\$1,914.48	\$1,914.48	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$35,255.00	\$0.00	\$35,255.00	\$0.00	\$35,255.00	\$0.00	\$0.00	\$35,255.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de edificios	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo de adm	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo de admin	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y tecn	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo y tecnolo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$2,225,364.00	\$0.00	\$2,225,364.00	\$369,174.85	\$1,856,189.15	\$369,174.85	\$0.00	\$1,856,189.15	\$369,174.85	\$366,472.15	\$2,702.70
310000 Servicios básicos	\$432,000.00	-\$32,348.60	\$399,651.40	\$10,120.21	\$389,531.19	\$10,120.21	\$0.00	\$389,531.19	\$10,120.21	\$10,120.21	\$0.00
311000 Energía eléctrica	\$120,000.00	-\$10,777.60	\$109,222.40	\$7,933.00	\$101,289.40	\$7,933.00	\$0.00	\$101,289.40	\$7,933.00	\$7,933.00	\$0.00
311001 Servicio de Energía Eléctrica	\$120,000.00	-\$10,777.60	\$109,222.40	\$7,933.00	\$101,289.40	\$7,933.00	\$0.00	\$101,289.40	\$7,933.00	\$7,933.00	\$0.00
313000 Agua	\$96,000.00	-\$21,571.00	\$74,429.00	\$2,187.21	\$72,241.79	\$2,187.21	\$0.00	\$72,241.79	\$2,187.21	\$2,187.21	\$0.00
313001 Servicio de Agua	\$96,000.00	-\$21,571.00	\$74,429.00	\$2,187.21	\$72,241.79	\$2,187.21	\$0.00	\$72,241.79	\$2,187.21	\$2,187.21	\$0.00
314000 Telefonía tradicional	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
314001 Servicio Telefónico Tradicional	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
316003 Servicios de Internet	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$284,000.00	\$3,954.95	\$287,954.95	\$57,454.95	\$230,500.00	\$57,454.95	\$0.00	\$230,500.00	\$57,454.95	\$57,454.95	\$0.00
322000 Arrendamiento de edificios	\$198,000.00	\$4,669.83	\$202,669.83	\$54,169.83	\$148,500.00	\$54,169.83	\$0.00	\$148,500.00	\$54,169.83	\$54,169.83	\$0.00
322001 Arrendamiento de edificios	\$198,000.00	\$4,669.83	\$202,669.83	\$54,169.83	\$148,500.00	\$54,169.83	\$0.00	\$148,500.00	\$54,169.83	\$54,169.83	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, educac	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$25,000.00	-\$714.88	\$24,285.12	\$3,285.12	\$21,000.00	\$3,285.12	\$0.00	\$21,000.00	\$3,285.12	\$3,285.12	\$0.00
327001 Arrendamiento de activos intangibles	\$25,000.00	-\$714.88	\$24,285.12	\$3,285.12	\$21,000.00	\$3,285.12	\$0.00	\$21,000.00	\$3,285.12	\$3,285.12	\$0.00
329000 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$1,183,789.00	\$0.00	\$1,183,789.00	\$257,423.94	\$926,365.06	\$257,423.94	\$0.00	\$926,365.06	\$257,423.94	\$257,423.94	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00

ESCUELA DE MÚSICA DEL ESTADO DE HIDALGO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/marzo/2026

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331002 Servicios de contabilidad, auditoría y servicios relacionados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336002 Formas valoradas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
338000 Servicios de vigilancia	\$1,048,789.00	\$0.00	\$1,048,789.00	\$257,423.94	\$791,365.06	\$257,423.94	\$0.00	\$791,365.06	\$257,423.94	\$257,423.94	\$0.00
338001 Servicios de Vigilancia	\$1,048,789.00	\$0.00	\$1,048,789.00	\$257,423.94	\$791,365.06	\$257,423.94	\$0.00	\$791,365.06	\$257,423.94	\$257,423.94	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$12,000.00	\$6,822.65	\$18,822.65	\$9,822.65	\$9,000.00	\$9,822.65	\$0.00	\$9,000.00	\$9,822.65	\$9,822.65	\$0.00
341000 Servicios financieros y bancarios	\$12,000.00	\$6,822.65	\$18,822.65	\$9,822.65	\$9,000.00	\$9,822.65	\$0.00	\$9,000.00	\$9,822.65	\$9,822.65	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$6,822.65	\$18,822.65	\$9,822.65	\$9,000.00	\$9,822.65	\$0.00	\$9,000.00	\$9,822.65	\$9,822.65	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservaci	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes sobre	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes comer	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes comercia	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$111,575.00	\$21,571.00	\$133,146.00	\$34,353.10	\$98,792.90	\$34,353.10	\$0.00	\$98,792.90	\$34,353.10	\$31,650.40	\$2,702.70
392000 Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$5,091.00	\$44,909.00	\$5,091.00	\$0.00	\$44,909.00	\$5,091.00	\$5,091.00	\$0.00
392006 Pago de derechos	\$50,000.00	\$0.00	\$50,000.00	\$5,091.00	\$44,909.00	\$5,091.00	\$0.00	\$44,909.00	\$5,091.00	\$5,091.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una relacion i	\$38,766.00	\$0.00	\$38,766.00	\$7,691.10	\$31,074.90	\$7,691.10	\$0.00	\$31,074.90	\$7,691.10	\$4,988.40	\$2,702.70
398001 Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$38,766.00	\$0.00	\$38,766.00	\$7,691.10	\$31,074.90	\$7,691.10	\$0.00	\$31,074.90	\$7,691.10	\$4,988.40	\$2,702.70
399000 Otros servicios generales	\$22,809.00	\$21,571.00	\$44,380.00	\$21,571.00	\$22,809.00	\$21,571.00	\$0.00	\$22,809.00	\$21,571.00	\$21,571.00	\$0.00
399006 Otros Servicios Generales	\$22,809.00	\$21,571.00	\$44,380.00	\$21,571.00	\$22,809.00	\$21,571.00	\$0.00	\$22,809.00	\$21,571.00	\$21,571.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$0.00
Escuela de Música del Estado de Hidalgo ING PROPIOS	\$5,799,975.00	\$0.00	\$5,799,975.00	\$649,276.90	\$5,150,698.10	\$649,276.90	\$0.00	\$5,150,698.10	\$649,276.90	\$646,574.20	\$2,702.70
8603 - Escuela de Música del Estado de Hidalgo (Recurso Fiscal)											
100000 SERVICIOS PERSONALES	\$5,152,000.00	\$0.00	\$5,152,000.00	\$1,056,100.00	\$4,095,900.00	\$1,056,100.00	\$0.00	\$4,095,900.00	\$1,056,100.00	\$1,056,100.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$5,152,000.00	\$0.00	\$5,152,000.00	\$1,056,100.00	\$4,095,900.00	\$1,056,100.00	\$0.00	\$4,095,900.00	\$1,056,100.00	\$1,056,100.00	\$0.00
121000 Honorarios asimilables a salarios	\$5,152,000.00	\$0.00	\$5,152,000.00	\$1,056,100.00	\$4,095,900.00	\$1,056,100.00	\$0.00	\$4,095,900.00	\$1,056,100.00	\$1,056,100.00	\$0.00
121001 Honorarios Asimilados	\$5,152,000.00	\$0.00	\$5,152,000.00	\$1,056,100.00	\$4,095,900.00	\$1,056,100.00	\$0.00	\$4,095,900.00	\$1,056,100.00	\$1,056,100.00	\$0.00
300000 SERVICIOS GENERALES	\$154,560.00	\$0.00	\$154,560.00	\$31,683.00	\$122,877.00	\$31,683.00	\$0.00	\$122,877.00	\$31,683.00	\$20,907.60	\$10,775.40
390000 Otros servicios generales	\$154,560.00	\$0.00	\$154,560.00	\$31,683.00	\$122,877.00	\$31,683.00	\$0.00	\$122,877.00	\$31,683.00	\$20,907.60	\$10,775.40
398000 Impuesto sobre nóminas y otros que se deriven de una relacion i	\$154,560.00	\$0.00	\$154,560.00	\$31,683.00	\$122,877.00	\$31,683.00	\$0.00	\$122,877.00	\$31,683.00	\$20,907.60	\$10,775.40
398001 Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$154,560.00	\$0.00	\$154,560.00	\$31,683.00	\$122,877.00	\$31,683.00	\$0.00	\$122,877.00	\$31,683.00	\$20,907.60	\$10,775.40
Escuela de Música del Estado de Hidalgo (Recurso Fiscal)	\$5,306,560.00	\$0.00	\$5,306,560.00	\$1,087,783.00	\$4,218,777.00	\$1,087,783.00	\$0.00	\$4,218,777.00	\$1,087,783.00	\$1,077,007.60	\$10,775.40
Total Final	\$11,106,535.00	\$0.00	\$11,106,535.00	\$1,737,059.90	\$9,369,475.10	\$1,737,059.90	\$0.00	\$9,369,475.10	\$1,737,059.90	\$1,723,581.80	\$13,478.10


ARMANDO HERNÁNDEZ TELLO
DIRECTOR GENERAL


MTRA. ZAIRA JOCELYN GÓMEZ PAREDES
DIRECTORA ADMINISTRATIVA


L.C. YARI MISURI NOCHEBUENA DEL ÁNGEL
ASISTENTE GENERAL